

Grantee: Tennessee

Grant: B-13-DS-47-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-13-DS-47-0001

Obligation Date:**Award Date:****Grantee Name:**

Tennessee

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$13,810,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,000,000.00

Estimated PI/RL Funds:**Total Budget:**

\$13,810,000.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

THE IMPACTS OF THE DISASTER AND TENNESSEE'S RECOVERY NEEDS

Impacts of the Disaster

Between February and July, 2011 five Presidentially-declared disasters occurred in Tennessee, followed by another in February and March, 2012.

* FEMA-1965-DR – Occurred February 28-March 1, 2011 – Declared on March 31, 2011 – Severe storms, tornadoes, and flooding affecting 13 counties (Franklin, Fentress, Grainger, Hamilton, Houston, Humphreys, Jackson, Jefferson, Moore, Morgan, Pickett, Scott, and Union Counties) (<http://www.fema.gov/disaster/1965>)

* FEMA-1978-DR – Occurred April 4, 2011 – Declared May 9, 2011 – Severe storms, flooding, tornadoes, and straight-line winds affecting 9 counties (Chester, Davidson, Decatur, Dickson, Henderson, Humphreys, Lake, Shelby, and Sumner Counties) (<http://www.fema.gov/disaster/1978>)

* FEMA-1979-DR – Occurred April 19, 2011 – Declared May 9, 2011 – Severe storms, tornadoes, straight-line winds, and flooding affecting 17 counties (Benton, Carroll, Crockett, Dyer, Gibson, Henderson, Henry, Houston, Lake, Lauderdale, Madison, Montgomery, Obion, Shelby, Stewart, Tipton and Weakley Counties) (<http://www.fema.gov/disaster/1979>)

* FEMA-1974-DR – Occurred April 25-28, 2011 – Declared May 1, 2011 – Severe storms, tornadoes, straight-line winds, and associated flooding affecting 52 counties (Benton, Bledsoe, Blount, Bradley, Campbell, Carroll, Chester, Cocke, Crockett, Fayette, Fentress, Franklin, Gibson, Giles, Greene, Hamilton, Hardeman, Hardin, Henderson, Henry, Hickman, Houston, Humphreys, Jackson, Jefferson, Johnson, Knox, Lake, Lawrence, Lewis, Lincoln, Loudon, Madison, Marion, Marshall, McMinn, McNairy, Monroe, Montgomery, Moore, Perry, Pickett, Polk, Rhea, Scott, Sequatchie, Shelby, Smith, Sullivan, Washington, Wayne and Weakley Counties) (<http://www.fema.gov/disaster/1974>)

* FEMA-4005-DR – Occurred June 18-24, 2011 – Declared July 20, 2011 – Severe storms, straight-line winds, tornadoes, and flooding affecting 7 counties (Anderson, Claiborne, Grainger, Henderson, Knox, Loudon, and Marion Counties) (www.fema.gov/disaster/4005)

* FEMA-4060-DR – Occurred February 29-March 2, 2012 – Declared March 13, 2012 – Severe storms, tornadoes, straight-line winds, and flooding affecting 10 counties (Bradley, Claiborne, Cumberland, DeKalb, Hamilton, Jackson, McMinn, Monroe, Overton, and Polk Counties) (<http://www.fema.gov/disaster/4060>)

As a result of the storms, more than \$21M in Individual Assistance and \$93M in Public Assistance funding has been obligated by FEMA for the disaster response and recovery.

Each of the disasters is described below.

FEMA-1965-DR

Between February 28, 2011 at 6:18 PM and March 1, 2011 at 12:05 AM there were 7 reports of possible tornadoes resulting in 1 fatality and 4 injuries. There were also 2 reports of hail and 18 reports of high wind and/or wind damage according to the National Weather Service (http://www.spc.noaa.gov/climo/reports/110228_rpts.html). The fatality occurred in Franklin County.

FEMA-1978-DR

According to the National Weather Service on April 4, 2011 there were 10 reports of possible tornadoes between 6:19 PM and 10:36 PM, 5 reports of hail and 115 reports of high wind and/or wind damage from 3:00 PM through 11:20 PM. (http://www.spc.noaa.gov/climo/reports/110404_rpts.ht)

Disaster Damage:

ml)

FEMA-1979-DR

According to the National Weather Service on April 19, 2011 there were 6 reports of hail from 3:50 AM through 8:35 AM and 45



reports of high wind and/or wind damage during the same time period. (http://www.spc.noaa.gov/climo/reports/110419_rpts.html)

FEMA-1974-DR

On April 25, 2011 at 5:30 reports of storm damage began to come in to the National Weather Service. 53 reports of possible tornadoes, 73 reports of hail, and 156 reports of high wind and/or wind damage involving 32 fatalities and many injuries were reported through 5:10 on April 29, 2011. (http://www.spc.noaa.gov/climo/reports/110425_rpts.html)

In East Tennessee, 13 fatalities occurred in Hamilton, Bradley, Polk and McMinn Counties with more than 200 injured in the Collegdale EF4 storm, 4 fatalities occurred in Sequatchie, Bledsoe and Rhea Counties with 10 others injured in the New Harmony EF4 storm. 2 EF3 storms in Greene County resulted in 8 additional deaths and 33 injuries. 4 other storms resulted in 7 deaths across the state. Another outbreak of storms occurred in West Tennessee during the same time. 5 tornadoes occurred in the state.

FEMA-4005-DR

Between 6:18 PM on June 18, 2011 and 7:05 PM on June 24, 2011 there were 4 reports of possible tornadoes, 33 hail reports, 98 reports of high wind and/or wind damage involving 1 injury (http://www.spc.noaa.gov/climo/reports/110618_rpts.html).

FEMA-4060-DR

According to the National Weather Service on February 29, 2012 between 8:50 PM and 2:40 AM on March 3, there were 29 reports of possible tornadoes that involved 3 fatalities and 44 injuries, 84 reports of hail and 64 reports of high wind and/or wind damage. (http://www.spc.noaa.gov/climo/reports/120229_rpts.html)

The 2011-2012 federally designated areas eligible for assistance include the counties (and cities within eligible counties) designated pursuant to FEMA designations 1965, 1978, 1979, 1974, 4005, and 4060 as described in Section A above. The counties include Anderson, Benton, Bledsoe, Blount, Bradley, Campbell, Carroll, Chester, Claiborne, Cocke, Crockett, Cumberland, Davidson, Decatur, DeKalb, Dickson, Dyer, Fayette, Fentress, Franklin, Gibson, Giles, Grainger, Greene, Hamilton, Hardeman, Hardin, Henderson, Henry, Hickman, Houston, Humphreys, Jackson, Jefferson, Johnson, Knox, Lake, Lauderdale, Lawrence, Lewis, Lincoln, Loudon, Madison, Marion, Marshall, McMinn, McNairy, Monroe, Montgomery, Moore, Morgan, Obion, Overton, Perry, Pickett, Polk, Rhea, Scott, Sequatchie, Shelby, Smith, Stewart, Sullivan, Sumner, Tipton, Union, Washington, Wayne and Weakley Counties

Recovery Needs:

Needs Assessment

ECD assessed unmet needs from the disasters through Tennessee Emergency Management Agency (TEMA) reports, a request sent to all affected mayors and grant administrators for information on their unmet needs, a request sent to all affected public housing agencies requesting information on their unmet needs and a review of FEMA disaster reports. For the unmet needs in Shelby County, ECD worked with the Shelby County Department of Housing (SCDH) and used their Action Plan for disaster recovery funds that outlines their needs. Through an analysis of the information gathered, ECD has determined that the infrastructure sector has suffered major damage and infrastructure improvements should be the main focus of these funds.

Three aspects of recovery:

Housing – During the public comment period for this action plan, elected officials and community leaders were specifically solicited for comments on the need for housing assistance. Public housing authorities were also notified of the publication of this Action Plan and comments were requested to assess their ongoing needs for assistance. Nothing provided by the public housing agencies, elected officials or other community members, or the TEMA or FEMA reports indicate that there are unmet needs in the area of housing.

Because of the amount of time that has elapsed since the disaster, many of the housing needs have been met with insurance, THDA, TEMA or SBA funds. ECD will work with communities to identify any remaining unmet needs in housing through the application process. If communities do have unmet needs in the area of housing, they can apply for funding for owners and/or renters and for single and multi-family projects for low-income, HUD-assisted and market rate housing. Any funds used for housing will be focused on serving low-income areas and residents but available for other housing needs as well. It does not appear from the needs assessments that there are specific neighborhoods with a high percentage of damaged homes. Damage was spread across 69 counties over more than a year.

Emergency shelters, transitional housing needs for homeless individuals and families, and activities to prevent low-income families from becoming homeless due to this disaster were addressed during the short-term recovery period immediately after the disaster. Those needs will also be considered during the long-term recovery period. The State will work with the Tennessee Housing Development Agency and their Continuum of Care organizations to provide necessary services through programs such as the Emergency Shelter Grant program and the Homelessness Prevention and Rapid Re-Housing Program.

Infrastructure – Through contact with elected officials during the public comment period for this Action Plan and a review of TEMA and FEMA reports, it was determined that there are unmet needs in the area of infrastructure. Shelby County also completed a needs assessment and determined there are unmet needs in their communities in the area of infrastructure.

Appendix A to this report lists the unmet needs that include watershed improvements; drainage improvements; bridge reconstruction; damage to schools, roads, recreation areas; need for emergency equipment, shelters, sirens and emergency operations centers; water system and sewer system improvements; etc. Almost every need identified through the public comment period and needs assessment identified

Recovery Needs:

area where funds are needed. (See Appendix A)

Just over \$4 million will be available to 68 counties across the state. ECD will target these funds to the infrastructure needs because of the level of need and the potential impact to a high number of people affected by the disasters. The need greatly exceeds the amount of funding available. Many of the infrastructure projects will incorporate mitigation and resiliency measures to protect against future hazards without adding to the budgets. All subgrantees will address in their applications how mitigation and resiliency will be addressed and additional costs associated with those measures.

More than \$9.5M of the State's funding is set aside for use in Shelby County. A public meeting was conducted by the Shelby County Department of Housing and County Mayor Mark Luttrell, Jr. on June 13, 2013 with local governments and other



stakeholders that may have unmet needs from the Disasters. ECD has worked with the Department of Housing on this Action Plan and to identify unmet needs in Shelby County that the State can assist with. Projects submitted to the Department of Housing after the meeting and passed on to ECD for consideration are infrastructure projects including bridge reconstruction, sidewalk repair, drainage improvements, etc. These are also documented in Appendix A.

Economic Development – During the public comment period, ECD solicited information from mayors and community leaders specifically related to economic development. As a result of the public comments received and a review of the TEMA and FEMA projects and requests for assistance, it was determined that there were not any unmet needs in the area of economic development. Communities can apply for funds for economic development projects if needs are discovered during the application and public hearing process.

FEMA and the SBA were available to provide assistance to communities and businesses immediately following each of the disasters, and FEMA provided more than \$110 million in disaster response funding. There was not a specific type of business impacted more than others during these disasters according to the needs assessments.

Forms of Assistance:

Short Term – The State of Tennessee short term disaster recovery needs were addressed through a mechanism coordinated through the Tennessee Emergency Management Agency (TEMA). TEMA assisted the local jurisdictions that were responsible for first response by coordinating with FEMA and the SBA to supplement the efforts of the local teams through the establishment of Joint Field Offices. For Individual and Public Assistance, TEMA and other state agencies coordinated teams that included staff from various state and federal agencies that assist citizens, businesses, local governments and other entities impacted by the disasters to provide immediate assistance with their short term needs. FEMA provided more than \$110 million in disaster response funding and early recovery funding to counties in Tennessee for these disasters.

Long Term – In addition to the areas' short term needs which were generally addressed as outlined above, the affected jurisdictions also have long term recovery needs in the areas of infrastructure which can be partially addressed and leveraged through an emphasis on the CDBG activities outlined in the May 29, 2013 Notice.

Each community that receives an award will document to

Recovery Needs:

their benefits that they have received or will likely receive including FEMA, SBA, TEMA and/or insurance in order to prevent a duplication of benefits. CDBG-DR funds will be used in areas that were not covered by the additional sources of funding. It is unlikely that other funding will be available in the future, but grantees will be responsible for reporting additional funding and how it will be used for other unmet needs. According to the unmet needs identified during the public comment period, through TEMA requests for funding and through information gathered from Shelby County needs assessments, the need greatly exceeds the \$13.8 million available. The application process is expected to be very competitive.

Description of impacts:

See Appendix A for a description of impacts at the local (city and county) level as reported during the public comment period. Shelby County's Action Plan also outlines impacts in that community. Their Action Plan will be used by ECD to determine unmet needs and spending priorities for that community along with this Action Plan.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,200,000.00
Total Budget	\$5,100,000.00	\$9,200,000.00
Total Obligated	\$257,326.67	\$257,326.67
Total Funds Drawdown	\$257,326.67	\$257,326.67
Program Funds Drawdown	\$257,326.67	\$257,326.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		77.61%
Overall Benefit Percentage (Actual)		15.34%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,071,500.00	\$0.00
Limit on Admin/Planning	\$2,762,000.00	\$97,276.67
Limit on State Admin	\$690,500.00	\$97,276.67

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$6,905,000.00	\$7,133,596.00

Overall Progress Narrative:

ECD issued all contracts for the R2 projects during this quarter. Almost all of the contracts have been fully executed. Technical assistance visits were held with the R2 projects or will be held in early October. During each visit the importance of the timelines were stressed and all grantees committed to their timeline as well as to making drawdowns at least quarterly. The projects in Shelby County continue to progress, but there have been many delays with most of the projects.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Non-Shelby Activities, R2 Infrastructure	\$24,550.00	\$4,200,000.00	\$24,550.00
Shelby County, R1 Infrastructure	\$135,500.00	\$5,000,000.00	\$135,500.00



Activities

Project # / Title: Non-Shelby Activities / R2 Infrastructure

Grantee Activity Number: Bolivar

Activity Title: R2 Infrastructure Bolivar

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Infrastructure

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Bolivar

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$250,000.00

Total Budget

\$250,000.00

\$250,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of Bolivar

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Release of funds occurred 9/7/15. Technical assistance was conducted 9/21/15. The contract has been issued and executed. Within the next month the engineer will continue with design.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Caryville
Activity Title:	R2 Infrastructure Caryville

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
State of Tennessee

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$241,920.00
Total Budget	\$241,920.00	\$241,920.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The preliminary engineering report is complete. Geotechnical investigative activities occurred 9/30/15. They are reviewing draft specification documents. The final design is 75% complete pend geotechnical analyses. A proposal and contract have been received regarding geotechnical services. There was a 3 day delay for the 1-800 representatives to visit the site to makr existing utilities prior to borings. Plans and specifications should be submitted during October.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cleveland
Activity Title:	R2 Infrastructure Cleveland

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
State of Tennessee

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

They have the fully executed contract from the state.
 The ERR is in the process and they expect to submit it by October 15 or earlier.
 The technical assistance conference call is scheduled for 10/5/15.
 This project is all force account. The engineering design, the construction and construction inspection is all being done in-house.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cumberland County
Activity Title:	R2 Infrastructure Cumberland County

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
State of Tennessee

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The technical assistance conference call has been conducted; a budget revision has been submitted; contract amendment issued by ECD and signed by the County Mayor and returned to ECD. Specifications are being completed by the 911 Director and staff and should be submitted on or before October 6. After approval from ECD, bid opening will be scheduled and advertisement will be done. The specifications will be mailed to communication companies in Tennessee.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Dyersburg
Activity Title:	R2 Infrastructure Dyersburg

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Infrastructure

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Dyersburg

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dyersburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The technical assistance was conducted on 9/1/15; funds were released 9/7/15.
 The contract has been issued but not executed.
 Per the engineer, plans and specifications could be ready to review by the end of October.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Gates
Activity Title:	R2 Infrastructure Gates

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Gates

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Gates	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The release of funds and ERR clearance occurred 9/7/15. Contract for administrative and engineering services have been executed. Plans and specifications should be complete by October 22.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Hohenwald
Activity Title:	R2 Infrastructure Hohenwald

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Infrastructure

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Hohenwald

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$156,000.00
Total Budget	\$156,000.00	\$156,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Hohenwald	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The technical assistance has been held and environmental review record was received 9/25/15. The engineering contract has been issued. Engineers will request TDOT/ARAP permits and work on plans and specifications.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Huntingdon
Activity Title:	R2 Infrastructure Huntingdon

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Huntingdon

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$6,400.00	\$6,400.00
Total Funds Drawdown	\$6,400.00	\$6,400.00
Program Funds Drawdown	\$6,400.00	\$6,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Huntingdon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The technical assistance conference call was held 9/28/15. Design has started. The contract for both administration and engineering services have been issued. Modeling must occur before design can be underway. The engineer will continue to proceed in a timely manner. Design should occur during October.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Johnson County
Activity Title:	R2 Infrastructure Johnson County

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Non-Shelby Activities

Project Title:
R2 Infrastructure

Projected Start Date:
07/15/2015

Projected End Date:
11/11/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
State of Tennessee

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$12,600.00	\$12,600.00
Total Funds Drawdown	\$12,600.00	\$12,600.00
Program Funds Drawdown	\$12,600.00	\$12,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Regarding architectural design, work continues and is projected to be completed during October. The ERR and release of funds occurred 9/24/15. Johnson County has set up an account with matching funds set aside.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Kenton
Activity Title:	R2 Infrastructure Kenton

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Infrastructure

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Kenton

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$247,065.00
Total Budget	\$247,065.00	\$247,065.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kenton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Technical assistance conference call has occurred and plans and specifications have been submitted to ECD for review. Once the plans and specifications are reviewed and approved, the project will be ready for the bid opening.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Milan
Activity Title:	R2 Infrastructure Milan

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Infrastructure

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Milan2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$2,550.00	\$2,550.00
Total Funds Drawdown	\$2,550.00	\$2,550.00
Program Funds Drawdown	\$2,550.00	\$2,550.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Milan2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The funds were released on 8/24/15. Technical assistance was conducted on 9/1/15. The contract for administrative services has been issued but has not been fully executed. The engineering services contract has not been issued as a fully executed copy. The engineer is completing an intensive review of the drainage areas which could delay the project a few weeks; this was discussed during the technical assistance meeting. The in depth review of the drainage system should occur during October to develop the plans and specifications.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Obion
Activity Title:	R2 Infrastructure Obion

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
State of Tennessee

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$126,474.00
Total Budget	\$126,474.00	\$126,474.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The technical assistance conference call was held 8/28/15. Plans and specifications were submitted to ECD on 9/25/15 and are under review. State contracts have been issued for both administration and engineering services. Following approval of plans and specifications in October, the bidding process should begin.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Perry County
Activity Title:	R2 Infrastructure Perry County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

Non-Shelby Activities

Project Title:

R2 Infrastructure

Projected Start Date:

07/15/2015

Projected End Date:

11/11/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Perry County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Perry County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The technical assistance meeting has been held and the environmental review record completed. They have coordinated with Rural Development and ECD to clarify project funding and respective documents.

A contract has been issued for engineering services.

During October, engineers will work on plans and specification. The project administrator will begin acquisition process once the engineer identifies the proposed pump station site.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Rhea County
Activity Title:	R2 Infrastructure Rhea County

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
State of Tennessee

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

They are waiting on the engineering contract.
The ERR is taking extra time as a result of SHPO requiring photos of 50 plus sites for the hydrants.
They will be working on the ERR and plans and specifications during October.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Sharon
Activity Title:	R2 Infrastructure Sharon

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
State of Tennessee

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$112,137.00
Total Budget	\$112,137.00	\$112,137.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Plans and specifications are complete and under review by the administrator. Release of funds should be requested 10/15/15. No contracts have been issued just yet. The ERR progress was delayed due to THPO response delay resulting in administrator waiting full 30 days prior to requesting release of funds. During October, the ERR process should be completed along with plans and specifications approval and the bid opening for the project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Tellico Plains
Activity Title:	R2 Infrastructure Tellico Plains

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Infrastructure

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Tennessee

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Contracts have been approved the by Town and executed for administration and engineering. The plans and specifications should be completed and submitted for review and approval during October. The Town has yet to receive the fully executed State contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Trenton
Activity Title:	R2 Infrastructure Trenton

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Infrastructure

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Trenton

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$3,000.00	\$3,000.00
Total Funds Drawdown	\$3,000.00	\$3,000.00
Program Funds Drawdown	\$3,000.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Trenton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The technical assistance conference call was held on 9/3/15. Design is in progress with anticipated submission around mid-October. All contracts have been issued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Shelby County / R1 Infrastructure

Grantee Activity Number: 1 - Shelby County Bridge Replacement

Activity Title: R1 Infrastructure Shelby Co Bridge

Activity Category:

Construction/reconstruction of streets

Project Number:

Shelby County

Projected Start Date:

04/25/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Infrastructure

Projected End Date:

01/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Shelby County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,800,000.00

Total Budget

\$800,000.00

\$1,800,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Shelby County

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of the Millington-Loosahatchie Bridge that was damaged by the April 2011 storms.

Location Description:

Millington-Loosahatchie Bridge over the Loosahatchie River on Raleigh Millington Road east of Fite Road in Shelby County, TN.

Activity Progress Narrative:

All 6 bridge bents are constructed. Bridge beams have been placed across six of the seven spans.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2 Memphis Bridge Replacement
Activity Title:	R1 Infrastructure Memphis Bridge

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Shelby County

Project Title:
R1 Infrastructure

Projected Start Date:
04/25/2014

Projected End Date:
01/31/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Memphis

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Memphis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Macon Road Bridge Replacement

Location Description:

Macon Road in Memphis

Activity Progress Narrative:

Plans have been submitted to HCD for ADA compliance/approval. Construction should start when the right-of-way is acquired and plans and specifications are approved. There has been a delay regarding the new owner of an apartment complex; the new owner has not responded. The HCD Department has been contacted and personnel assigned to develop contract documents. The appraiser has been contracted to do the appraisals. The cost estimate is in process of being revised to reflect TDOT item numbers. A proposal has been received to conduct an asbestos survey of the bridge.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3 Bartlett Fletcher Creek
Activity Title:	R1 Infrastructure Creek Bank & Stream Bed Repairs

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Under Way

Project Number:
Shelby County

Project Title:
R1 Infrastructure

Projected Start Date:
08/26/2014

Projected End Date:
01/31/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Bartlett

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$135,500.00	\$135,500.00
Total Funds Drawdown	\$135,500.00	\$135,500.00
Program Funds Drawdown	\$135,500.00	\$135,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bartlett	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Address the rigid erosion issues on the banks of Fletcher Creek and Harrington Creek. It will address bank and stream bed stablization.

Location Description:

Fletcher Creek and Harrington Creek

Activity Progress Narrative:

A contract amendment is required for an extension due to issues related to ARAP for the Fletcher Creek portion of work. The proposed adjusted timeline has been submitted to ECD for review and concurrence. A contract has been issued for the Harrington Creek portion of the project. Review of the plans and specifications for the Fletcher Creek portion of the project are delayed and ECD will provide assistance.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	4 Millington Flag City
Activity Title:	R1 Infrastructure Drainage & Infrs Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

Shelby County

Projected Start Date:

08/26/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Infrastructure

Projected End Date:

01/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Millington

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Millington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure and Equipment Improvements

Location Description:

Flag City area in Millington

Activity Progress Narrative:

Plans and specifications have been submitted to ECD as of 8/25/15. ECD responded that plans and specifications have been approved contingent upon TDEC's findings. TDEC provided their approval through a letter on 9/9/15. Millington has requested that a generator included with the pump system for the West Union drainage portion. The pre-construction meeting for West Union drainage occurred on 9/21/15 and construction began 9/24/15. The Fire Station Drive, Flood Pumps and Detention Basin projects were advertised for bids on 9/18/15. Millington has entered into a contract with a contractor for the construction of the West Union Drainage Improvement Project. During October, the bids for the Flood Pumps, Fire Station Drive and Detention Basin will be opened with plans to be awarded to the lowest bidders. Following that, construction should begin on these 3 phases. ECD will need to provide additional instructions regarding the generator once TDEC reviews the specifications and issues comments.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Shelby County
Activity Title:	R1 Administration

Activity Category:

Administration

Project Number:

Shelby County

Projected Start Date:

04/25/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Infrastructure

Projected End Date:

01/31/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Tennessee

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$100,000.00	\$200,000.00
Total Obligated	\$97,276.67	\$97,276.67
Total Funds Drawdown	\$97,276.67	\$97,276.67
Program Funds Drawdown	\$97,276.67	\$97,276.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of funds for the Shelby County Projects. An admendment was done for money to be used for adminstration. No public comments were received.

Location Description:

Shelby County

Activity Progress Narrative:

ECD is working with each of the projects to get them to construction and closeout. Regular conversations about progress occur. Delays have been experienced with the majority of the projects. The Action Plan will be updated during the next quarter to reflect needed adjustments in the schedules.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	46
Audit Visits	0	24
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	79
Report/Letter Issued	0	0

